COST SUMMARY FORMAT - PRIME CONTRACTOR							
				1			
Prime Offeror Name:				1			
DCAA Point of Contact Information:							
						Base Period	<u>.                                    </u>
		Category Level (Senior,		Escalation			
Cost Elements	Labor Category	Mid, Junior)	Labor Rate	Rate	Labor Rate	Hours	Amount
Prime Contractor Labor Cost							
Prime Contractor Direct Labor:							
Employee Name 1							<b>_</b>
Employee Name 2							<b></b>
Etc.							ļ
Total Direct Labor Cost							<u> </u>
Prime Contractor Indirect Labor Costs:							
Fringe Benefits							<del>                                     </del>
Subtotal							<del> </del>
Overhead							<del> </del>
Subtotal G&A							<u> </u>
Total Prime Contractor Indirect Cost							<u> </u>
Total Direct and Indirect Labor cost							<u> </u>
							<del> </del>
COM (If Applicable) Total Prime Contractor Labor Cost							<u> </u>
Total Fillile Contractor Labor Cost							<del> </del>
Subcontractor Labor Cost							<del>                                     </del>
Subcontractor proposed cost and fee							<del>                                     </del>
Subcontractor 1							<del>                                     </del>
Subcontractor 2							<del>                                     </del>
Etc.							<del>                                     </del>
Total proposed subcontractor labor cost and fee	+						<del>                                     </del>
Prime contractor pass through (not including fee)							
Handling							
G&A							
Other (if any)							1
Total pass through (not including fee)							1
Total Subcontractor Cost including pass through							1
Total Outsonitiation Gost morating pass through							1
Total Labor Cost (Prime and Subcontractor Labor)							1
							1
Fixed Fee							
Prime Contractor Fee for Prime Contractor Labor							
Prime Contractor Fee for Subcontractor Labor							
Total Fee (for Prime and Subcontractor Labor)							
Total Foo (101 Filling did Gaboonitation Eabor)							
Total Labor Cost Plus Fixed Fee (CPFF)		1		İ			1
,		1		İ			1
Other Direct Costs		1		İ	İ		1
Other Direct Costs (ODCs)							\$192,000.0
Any adders to ODCs such as Material Handling and G&A							
(cost only - no fee)							
Total ODCs							1
							1
Total CPFF all SLINs (Labor and ODCs)							†

SOLICITATION NO. N00024-13-R-3217 - ATTACHMENT 5 COST SUMMARY FORMAT - PRIME CONTRACTOR					
3001 JOHNMAN T FORMAT - FRIME CONTRACTOR					
Prime Offeror Name:					
DCAA Point of Contact Information:					
				Option Year	1
		Category Level (Senior,			
Cost Elements	Labor Category	Mid, Junior)	Labor Rate	Hours	Amount
Prime Contractor Labor Cost		,			
Prime Contractor Direct Labor:					
Employee Name 1					
Employee Name 2					
Etc.					
Fotal Direct Labor Cost					
Prime Contractor Indirect Labor Costs:					
Fringe Benefits					
Subtotal					1
Overhead					
Subtotal					İ
G&A					İ
Total Prime Contractor Indirect Cost					
Fotal Direct and Indirect Labor cost					
COM (If Applicable)					
Fotal Prime Contractor Labor Cost					
Subcontractor Labor Cost					
Subcontractor proposed cost and fee					
Subcontractor 1					
Subcontractor 2					
Etc.					
Total proposed subcontractor labor cost and fee					
Prime contractor pass through (not including fee)					
Handling					
G&A					
Other (if any)					
Total pass through (not including fee)					
Total Subcontractor Cost including pass through					
ů.					
Fotal Labor Cost (Prime and Subcontractor Labor)					
Fixed Fee					
Prime Contractor Fee for Prime Contractor Labor					
Prime Contractor Fee for Subcontractor Labor					
Total Fee (for Prime and Subcontractor Labor)					
Total Labor Cost Plus Fixed Fee (CPFF)	1	1			
V - 1					
Other Direct Costs					
Other Direct Costs (ODCs)					\$193,977.
Any adders to ODCs such as Material Handling and G&A					
(cost only - no fee)					
Total ODCs					İ
	<u> </u>				

SOLICITATION NO. N00024-13-R-3217 - ATTACHMENT 5			I	I	I
COST SUMMARY FORMAT - PRIME CONTRACTOR					
Prime Offeror Name:					
DCAA Point of Contact Information:					
				Option Year	2
0		Category Level (Senior,			
Cost Elements	Labor Category	Mid, Junior)	Labor Rate	Hours	Amount
Prime Contractor Labor Cost Prime Contractor Direct Labor:					
Employee Name 1					
Employee Name 2					
Etc.		1			
Total Direct Labor Cost					
Prime Contractor Indirect Labor Costs:					
Fringe Benefits					
Subtotal					
Overhead Subtotal					
Subtotal G&A				<del> </del>	
Total Prime Contractor Indirect Cost				<del>                                     </del>	
Total Direct and Indirect Labor cost		1			
COM (If Applicable)					
Total Prime Contractor Labor Cost					
Subcontractor Labor Cost					
Subcontractor proposed cost and fee					
Subcontractor 1 Subcontractor 2					
Etc.		+			
Total proposed subcontractor labor cost and fee					
Prime contractor pass through (not including fee)					
Handling					
G&A					
Other (if any)					
Total pass through (not including fee)					
Total Subcontractor Cost including pass through					
Total Labor Cost (Prime and Subcontractor Labor)		-			
Total Labor Cost (Fillie and Subcontractor Labor)					
Fixed Fee					
Prime Contractor Fee for Prime Contractor Labor		1			
Prime Contractor Fee for Subcontractor Labor					
Total Fee (for Prime and Subcontractor Labor)					
Total Labor Cost Plus Fixed Fee (CPFF)					
Other Direct Costs		+			
Other Direct Costs (ODCs)					\$195,975.57
Any adders to ODCs such as Material Handling and G&A					Ψ190,910.01
(cost only - no fee)					
Total ODCs					
Total CPFF all SLINs (Labor and ODCs)					
		1		ļ	

OST SUMMARY FORMAT - PRIME CONTRACTOR					
Prime Offeror Name:					
DCAA Point of Contact Information:				Ontion Voor	
		Category Level (Senior,		Option Year	3
Cost Elements	Labor Category	Mid, Junior)	Labor Rate	Hours	Amount
Prime Contractor Labor Cost					
Prime Contractor Direct Labor:					
Employee Name 1					
Employee Name 2					
Etc.					
Total Direct Labor Cost					
Prime Contractor Indirect Labor Costs:					
Fringe Benefits					
Subtotal					
Overhead					
Subtotal G&A			ļ		
Total Prime Contractor Indirect Cost  Total Direct and Indirect Labor cost		+			<del>                                     </del>
					+
COM (If Applicable) Fotal Prime Contractor Labor Cost					
Otal Filling Cultifactur Eadur Cust		+	1		+
Subcontractor Labor Cost					+
Subcontractor proposed cost and fee					_
Subcontractor 1					
Subcontractor 2					-
Etc.					-
Total proposed subcontractor labor cost and fee					
Prime contractor pass through (not including fee)					+
Handling					
G&A					+
Other (if any)					
Total pass through (not including fee)					
Total Subcontractor Cost including pass through					
37		1			
Fotal Labor Cost (Prime and Subcontractor Labor)		1			
,					
Fixed Fee					
Prime Contractor Fee for Prime Contractor Labor					
Prime Contractor Fee for Subcontractor Labor					
Total Fee (for Prime and Subcontractor Labor)					
Total Labor Cost Plus Fixed Fee (CPFF)					
Other Direct Costs					
Other Direct Costs (ODCs)					\$197,994.12
Any adders to ODCs such as Material Handling and G&A					
(cost only - no fee)					
Total ODCs					
Total CPFF all SLINs (Labor and ODCs)					

COST SUMMARY FORMAT - PRIME CONTRACTOR					
Prime Offeror Name:					
DCAA Point of Contact Information:				0('	
		Category Level (Senior,	,	Option Year	4
Cost Elements	Labor Category	Mid, Junior)	Labor Rate	Hours	Amoun
Prime Contractor Labor Cost	Labor Gategory	,	Luboi Nate	Hours	Amoun
Prime Contractor Direct Labor:					
Employee Name 1					
Employee Name 2					
Etc.					
Fotal Direct Labor Cost					<del> </del>
Prime Contractor Indirect Labor Costs:					<del> </del>
Fringe Benefits					<del> </del>
Subtotal					
Overhead					
Subtotal		†			
G&A		†			
Fotal Prime Contractor Indirect Cost		†			
Total Direct and Indirect Labor cost					
COM (If Applicable)		†			
Total Prime Contractor Labor Cost					
					1
Subcontractor Labor Cost					
Subcontractor proposed cost and fee					1
Subcontractor 1					1
Subcontractor 2					
Etc.					
Total proposed subcontractor labor cost and fee					
Prime contractor pass through (not including fee)					
Handling					
G&A					
Other (if any)					
Total pass through (not including fee)					
Total Subcontractor Cost including pass through					
Total Labor Cost (Prime and Subcontractor Labor)					
Fixed Fee					
Prime Contractor Fee for Prime Contractor Labor					
Prime Contractor Fee for Subcontractor Labor					
Total Fee (for Prime and Subcontractor Labor)					
Total Labor Cost Plus Fixed Fee (CPFF)					
24 Pivort Overte					
Other Direct Costs					0000.000
Other Direct Costs (ODCs)					\$200,033
Any adders to ODCs such as Material Handling and G&A		ĺ			
(cost only - no fee)					
Total ODCs					
Free OPER - II OLINI: // - L L CCC \					
Total CPFF all SLINs (Labor and ODCs)					

SOLICITATION NO. N00024-13-R-3217 - ATTACHMENT 5				
COST SUMMARY FORMAT - PRIME CONTRACTOR				
Prime Offeror Name:				
DCAA Point of Contact Information:				
20/1/1 on or or mornator.			Total for	All Years
Cost Elements	Labor Category	Category Level (Senior, Mid, Junior)	Hours	Amount
Prime Contractor Labor Cost	Labor Category	ima, camery	Hours	Amount
Prime Contractor Labor Cost Prime Contractor Direct Labor:				
Employee Name 1				
Employee Name 2				
Etc.				
Total Direct Labor Cost				
Prime Contractor Indirect Labor Costs:				
Fringe Benefits				
Subtotal				
Overhead				
Subtotal				
G&A				
Total Prime Contractor Indirect Cost				
Total Direct and Indirect Labor cost				
COM (If Applicable)				
Total Prime Contractor Labor Cost				
Subcontractor Labor Cost				
Subcontractor proposed cost and fee				
Subcontractor 1				
Subcontractor 2				
Etc.				
Total proposed subcontractor labor cost and fee Prime contractor pass through (not including fee)				
Handling				
G&A				
Other (if any)				
Total pass through (not including fee)				
Total Subcontractor Cost including pass through				
para mang				
Total Labor Cost (Prime and Subcontractor Labor)				
·				
Fixed Fee				
Prime Contractor Fee for Prime Contractor Labor				
Prime Contractor Fee for Subcontractor Labor				
Total Fee (for Prime and Subcontractor Labor)				
Total Labor Cost Plus Fixed Fee (CPFF)				
Other Direct Costs				
Other Direct Costs (ODCs)				\$979,980.75
Any adders to ODCs such as Material Handling and G&A				
(cost only - no fee)				
Total ODCs				
Total CPFF all SLINs (Labor and ODCs)				
Total CFTT all SEINS (Labor alld ODCS)				
Pass Through Analysis - Total for All Years	Amount		Percent	
Subcontractor proposed cost and fee	7			
Pass Through Amount (not including fee)				
Prime Contractor Fee for Subcontractor Labor				
Total Pass Through Amount (including fee)			#DIV/0!	
Maximum Pass Through Allowed by SeaPort-e IDIQ Contract			8%	
Fee Analysis - Total for All Years	Amount		Percent	
Prime Contractor Labor Cost				
Fixed Fee for Labor Performed by Prime Contractor			#DIV/0!	
Maximum Fixed Fee Allowed by SeaPort-e IDIQ Contract				

SOLICITATION NO. N00024-13-R-3217 - ATTACHMENT 5
SUPPORTING COST DATA - PRIME CONTRACTOR'S CURRENT DIRECT & INDIRECT RATES

DCAA Point of Contact Information:

			Historical Rates			Proposed Rates				
Direct Labor: Employee Name	Labor Category	Historical Year 1	Historical Year 2	Historical Year 3 (Actual Current Labor Rate)	Proposed Base Period Labor Rate	Proposed Option 1 Period Labor Rate	Proposed Option 2 Period Labor Rate	Proposed Option 3 Period Labor Rate	Labor Rate	Reason for difference between actual current labor rate and proposed labor rates. Reason for difference between proposed rates and DCMA/DCAA Forward Pricing Rate Agreement (FPRA) rates.
Ex: John Doe	Ex: Sr. Program Mgr	\$	\$	\$	\$	\$	\$			
Ex: Jane Doe	Ex: Sr. Systems Engineer	\$	\$	\$	\$	\$	\$			
Ex: New Employee 1	Ex: Jr. Junior Analyst	\$	\$	\$	\$	\$	\$			
		\$	\$	\$	\$	\$	\$			
		\$	\$	\$	\$	\$	\$			
Indirect Pates:		Historical Vear 1	Historical Voar 2	Historical Voor 3	Proposed Rase Rate	Proposed Option 1 Pate	Proposed Option 2 Pate	Proposed Option 2 Pate	Proposed Option 4 Pate	Reason for difference between actual current labor rate and proposed

Indirect Rates:	Historical Year 1	Historical Year 2	Historical Year 3	Proposed Base Rate	Proposed Option 1 Rate	Proposed Option 2 Rate	Proposed Option 3 Rate	Reason for difference between actual current labor rate and proposed labor rates. Reason for difference between proposed rates and DCMA/DCAA Forward Pricing Rate Agreement (FPRA) rates.
Fringe								
Overhead CTR Site								
Overhead GOV Site								
G&A								
Material and Handling								
Other								

Rate Period	Start Date	End Date
Historical Year 1:		
Historical Year 2:		
Historical Year 3:		
Proposed Base Period:		
Proposed Option 1:		
Proposed Option 2:		
Proposed Option 3:		
Proposed Option 4:		

Note to Offerors: The Offeror shall provide historical labor rates and proposed labor rates for the personnel (named and unnamed) identified above. The Offeror shall provide historical rates in Columns C, D and E; year 3 shall contain the Offeror shall provide historical rates for the personnel (named and unnamed) identified above. The Offeror shall provide historical rates for the personnel (named and unnamed) identified above. The Offeror shall provide historical rates for the personnel (named and unnamed) in columns F, G, H, I, and J. The Offeror shall provide similar historical and proposed indirect rates for the items listed on lines 16 through 20. The Offeror shall provide historical rates for the items listed on lines 24-32.